

Red Oak Hills Homes Association
2026 Budget

	2025 Projection		2026 Budget	% of Budget
Revenues:				
Dues	\$102,700		\$117,000	
Transfer Fees & Interest	\$2,360		\$2,300	
Total	\$105,060		\$119,300	
Expenses:				
CapEx	\$2,500		\$5,000	4.2%
Electric	\$330		\$400	0.3%
Legal	\$ -		\$1,000	0.8%
Insurance	\$2,623		\$2,807	2.4%
Maintenance	\$26,242		\$33,331	27.9%
Office Supplies	\$1,645		\$1,500	1.3%
Trash & Recycling	\$51,150		\$66,362	55.6%
Social	\$6,038		\$6,500	5.4%
Water	\$1,754		\$2,000	1.7%
Website	\$220		\$200	0.2%
Welcome	\$100		\$200	0.2%
Total	\$92,602		\$119,300	
Net Profit (Loss)	\$12,458		\$0	